

R/CCC RFP
Attachment E - Cost Proposal

RFP 22-68345

State of Indiana

Summary

Respondent Name:

Maximus US Services, Inc.

Please note that the amount of the awarded contract will be the sum of the Contractor's bid total and estimated pass through costs for facilities (inclusive of both lease costs and operating expenses).

[illegible]

INSTRUCTIONS: Please fill in only the cells shaded yellow, including the Respondent Name field above. The blue shaded cells will populate automatically.

In Table 1, please provide yearly fixed fees (inclusive of all anticipated staffing costs, administrative costs, maintenance and support costs, travel, insurance, supplies/consumables and applicable fees) to fulfill all Central Change Center responsibilities outlined in Attachment C - Scope of Work. In Table 2, please provide your yearly estimated headcount (of fully trained Eligibility Specialists) to fulfill all CCC responsibilities outlined in Attachment C - Scope of Work. Please note that the information in Table 2 will **not** be used for cost evaluation purposes.

Table 1: CCC Annual Fixed Fees

Base Term Proposed Fixed Fees				Extension Years	
Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Extension Year 1	Extension Year 2

Table 2 - CCC Trained ES Staff Headcount

Base Term Proposed # of CCC ESs				Extension Years	
Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4	Extension Year 1	Extension Year 2

State of Indiana, RFP 22-68345
Attachment E - Cost Proposal
Regional Change Center (RCC) Eligibility Determination Operations

Respondent Name: Maximus US Services, Inc.

INSTRUCTIONS: Please fill in only the cells shaded yellow, including the Respondent Name field above. The blue shaded cells will populate automatically.

In Table 2, please list each contract year’s proposed hourly rates for a trainee, a fully trained Eligibility Specialist (ES), and a fully trained ES working State-mandated overtime. Please note that the State-mandated overtime shall be no more than 140% of the base fully trained Eligibility Specialist pay rate. Table 3 will auto populate based on the proposed **Fully Trained ES** rates entered in Table 2. The maximum costs per position will be used for cost evaluation purposes.

Please ensure that all costs (including all staffing costs, administrative costs, maintenance and support costs, travel, insurance, supplies/consumables and applicable fees) to fulfill the Regional Change Center responsibilities outlined in Attachment C - Scope of Work are represented in the proposed hourly rates.

Table 1: RCC Eligibility Specialist Staffing Floor and Ceiling

Staffing Floor (# of ESs)	Staffing Ceiling (# of ESs)
1000	1100

Table 2: RCC Staffing Proposed Rates

Base Term Proposed Rates				
Position	Operational Year 1	Operational Year 2	Operational Year 3	Operational Year 4
Trainee				
Fully Trained ES				
Fully Trained ES working State-mandated overtime*				

*State-mandated overtime shall be capped at 140% of the base fully trained Eligibility Specialist pay rate.

Extension Years Proposed Rates	
Extension Year 1	Extension Year 2

Table 3: RCC Staffing Proposed Costs

Base Term Proposed Costs									
Position	Operational Year 1		Operational Year 2		Operational Year 3		Operational Year 4		Total
	Min	Max	Min	Max	Min	Max	Min	Max	MinMax
Fully Trained ES									

Extension Years Proposed Costs					
Extension Year 1		Extension Year 2		Total	
Min	Max	Min	Max	Min	Max

Respondent Name:

Maximus US Services, Inc.

INSTRUCTIONS: Please fill in only the cells shaded yellow, including the Respondent Name field above. The blue shaded cells will populate automatically.

In the yellow cells, please input your proposed costs to fulfill the initial transition responsibilities noted for each month in Section 5.0 of Attachment C - Scope of Work. Please ensure that each proposed monthly price is inclusive of all deliverables for that month (for a list of initial transition deliverables required for each month, please see Table 5.1 - Transition Deliverables of Section 5.0 of Attachment C - Scope of Work).

Initial Transition Month	Proposed Fee
Month 1 Initial Transition Costs	
Month 2 Initial Transition Costs	
Month 3 Initial Transition Costs	
Month 4 Initial Transition Costs	
Month 5 Initial Transition Costs	
Month 6 Initial Transition Costs	
Month 7 Initial Transition Costs	
Month 8 Initial Transition Costs	
Month 9 Initial Transition Costs	
Total Initial Transition Costs	